

PODER JUDICIAL DEL ESTADO DE AGUASCALIENTES
FONDO DE ADMINISTRACION
CALENDARIO DE EGRESOS PARA EL EJERCICIO FISCAL 2015



Conceptos	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL:	3,333,966.00	139,163.83	259,163.83	159,163.83	479,163.83	199,163.83	159,163.83	259,163.83	139,163.83	139,163.83	139,163.83	139,163.83	1,123,163.83
1000 SERVICIOS PERSONALES	1,284,000.00	-	40,000.00	-	200,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	984,000.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	1,284,000.00	-	40,000.00	-	200,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	984,000.00
1711 Estímulos Desempeño	200,000.00	-	6,230.53	-	31,152.65	3,115.26	3,115.26	3,115.26	-	-	-	-	153,271.03
1712 Estímulos Antigüedad	884,000.00	-	27,538.94	-	137,694.70	13,769.47	13,769.47	13,769.47	-	-	-	-	677,457.94
1718 Estímulos Jubilaciones	200,000.00	-	6,230.53	-	31,152.65	3,115.26	3,115.26	3,115.26	-	-	-	-	153,271.03
3000 SERVICIOS GENERALES	1,845,000.00	138,750.00	218,750.00	158,750.00	178,750.00	178,750.00	138,750.00	138,750.00	138,750.00	138,750.00	138,750.00	138,750.00	138,750.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,170,000.00	82,500.00	162,500.00	102,500.00	122,500.00	122,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00
3341 Servicios de Capacitación	1,080,000.00	75,000.00	155,000.00	95,000.00	115,000.00	115,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3391 Servicios profesionales, científicos y técnicos integrales	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3411 Servicios Financieros y Bancarios	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
3431 Servicios de recaudación, traslado y custodia de valores	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
3711 Pasajes aéreos	380,000.00	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
3721 Pasajes Terrestres	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3800 SERVICIOS OFICIALES	215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
3831 Congresos y convenciones	215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	200,000.00	-	-	-	100,000.00	-	-	100,000.00	-	-	-	-	-
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	200,000.00	-	-	-	100,000.00	-	-	100,000.00	-	-	-	-	-
5111 Muebles de oficina y estantería	200,000.00	-	-	-	100,000.00	-	-	100,000.00	-	-	-	-	-
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	4,966.00	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	4,966.00	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83
7991 Otras Erogaciones Especiales	4,966.00	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83	413.83

M. D. Juan Manuel Ponce Sánchez
Magistrado Presidente del Supremo Tribunal de Justicia

Lic. Alfredo Villalobos García
Oficial Mayor